

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37900000186) Donations ASPIH
Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Receipts | | | | |
| Gov Fund Type Transfers - Other A | \$ 0 | \$ 271 | \$ 271 | \$ 271 |
| Interest | 0 | 539 | 539 | 539 |
| Unearned Receipts | 5,000 | 50,464 | 50,464 | 50,464 |
| | <u>5,000</u> | <u>51,274</u> | <u>51,274</u> | <u>51,274</u> |
| Total Resources | <u>\$ 5,000</u> | <u>\$ 51,274</u> | <u>\$ 51,274</u> | <u>\$ 51,274</u> |
| Disposition of Resources | | | | |
| Personal Travel In State | \$ 0 | \$ 152 | \$ 152 | \$ 152 |
| Office Supplies | 0 | 102 | 102 | 102 |
| Other Supplies | 0 | 1,485 | 1,485 | 1,485 |
| Printing & Binding | 0 | 150 | 150 | 150 |
| Rentals | 0 | 252 | 252 | 252 |
| Professional & Scientific Services | 0 | 41,493 | 41,493 | 41,493 |
| Outside Services | 0 | 7,623 | 7,623 | 7,623 |
| Advertising & Publicity | 0 | 16 | 16 | 16 |
| IT Outside Services | 5,000 | 0 | 0 | 0 |
| Claims | 0 | 1 | 1 | 1 |
| Total Disposition of Resources | <u>\$ 5,000</u> | <u>\$ 51,274</u> | <u>\$ 51,274</u> | <u>\$ 51,274</u> |